

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 31 de marzo de 2022

| Concepto                                                                                    | Egresos          |                                 |                  |                 |                 |                  |
|---------------------------------------------------------------------------------------------|------------------|---------------------------------|------------------|-----------------|-----------------|------------------|
|                                                                                             | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado       | Pagado          | Subejercicio     |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)                                                | \$149,655,342.56 | \$148,303.19                    | \$149,803,645.75 | \$40,409,185.91 | \$40,409,185.91 | \$109,394,459.84 |
| A. Servicios personales (A=a1+a2+a3+a4+a5+a6+a7)                                            | \$84,509,191.78  | \$1,396,059.79                  | \$85,905,251.57  | \$28,452,781.87 | \$28,452,781.87 | \$57,452,469.70  |
| a1) Remuneraciones al Personal de Carácter Permanente                                       | \$22,202,100.24  | \$6,489,257.18                  | \$28,691,357.42  | \$12,145,294.54 | \$12,145,294.54 | \$16,546,062.88  |
| a2) Remuneraciones al personal de carácter transitorio                                      | \$42,668,270.94  | -\$5,109,523.07                 | \$37,558,747.87  | \$11,445,328.63 | \$11,445,328.63 | \$26,113,419.24  |
| a3) Remuneraciones adicionales y especiales                                                 | \$8,240,921.80   | \$245,000.00                    | \$8,485,921.80   | \$751,157.25    | \$751,157.25    | \$7,734,764.55   |
| a4) Seguridad social                                                                        | \$0.00           | \$1,428,774.17                  | \$1,428,774.17   | \$1,172,448.10  | \$1,172,448.10  | \$256,326.07     |
| a5) Otras prestaciones sociales y económicas                                                | \$11,397,898.80  | -\$1,662,848.49                 | \$9,735,050.31   | \$2,933,153.35  | \$2,933,153.35  | \$6,801,896.96   |
| a6) Previsiones                                                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a7) Pago de estímulos a servidores públicos                                                 | \$0.00           | \$5,400.00                      | \$5,400.00       | \$5,400.00      | \$5,400.00      | \$0.00           |
| B. Materiales y suministros<br>(B=b1+b2+b3+b4+b5+b6+b7+b8+b9)                               | \$19,330,023.28  | -\$1,051,210.47                 | \$18,278,812.81  | \$4,700,701.77  | \$4,700,701.77  | \$13,578,111.04  |
| b1) Materiales de administración, emisión de documentos y artículos oficiales               | \$5,120,023.28   | \$43,565.87                     | \$5,163,589.15   | \$1,168,635.80  | \$1,168,635.80  | \$3,994,953.35   |
| b2) Alimentos y utensilios                                                                  | \$360,000.00     | \$191,321.90                    | \$551,321.90     | \$140,470.11    | \$140,470.11    | \$410,851.79     |
| b3) Materias primas y materiales de producción y comercialización                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b4) Materiales y artículos de construcción y de reparación                                  | \$5,600,000.00   | -\$438,604.24                   | \$5,161,395.76   | \$610,175.82    | \$610,175.82    | \$4,551,219.94   |
| b5) Productos químicos, farmacéuticos y de laboratorio                                      | \$2,300,000.00   | -\$200,000.00                   | \$2,100,000.00   | \$529,917.48    | \$529,917.48    | \$1,570,082.52   |
| b6) Combustibles, lubricantes y aditivos                                                    | \$3,700,000.00   | -\$620,000.00                   | \$3,080,000.00   | \$2,148,279.69  | \$2,148,279.69  | \$931,720.31     |
| b7) Vestuario, blancos, prendas de protección y artículos deportivos                        | \$1,800,000.00   | \$0.00                          | \$1,800,000.00   | \$0.00          | \$0.00          | \$1,800,000.00   |
| b8) Materiales y suministros para seguridad                                                 | \$0.00           | \$5,000.00                      | \$5,000.00       | \$5,000.00      | \$5,000.00      | \$0.00           |
| b9) Herramientas, refacciones y accesorios menores                                          | \$450,000.00     | -\$32,494.00                    | \$417,506.00     | \$98,222.87     | \$98,222.87     | \$319,283.13     |
| C. Servicios generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                       | \$26,502,047.50  | \$506,874.15                    | \$27,008,921.65  | \$4,162,742.71  | \$4,162,742.71  | \$22,846,178.94  |
| c1) Servicios básicos                                                                       | \$11,299,047.50  | \$382,593.12                    | \$11,681,640.62  | \$1,805,902.26  | \$1,805,902.26  | \$9,875,738.36   |
| c2) Servicios de arrendamiento                                                              | \$108,000.00     | \$0.00                          | \$108,000.00     | \$0.00          | \$0.00          | \$108,000.00     |
| c3) Servicios Profesionales, Científicos y Técnicos y Otros Servicios                       | \$0.00           | \$1,196,710.38                  | \$1,196,710.38   | \$1,182,531.10  | \$1,182,531.10  | \$14,179.28      |
| c4) Servicios financieros, bancarios y comerciales                                          | \$880,000.00     | -\$502,530.96                   | \$377,469.04     | \$25,870.00     | \$25,870.00     | \$351,599.04     |
| c5) Servicios de instalación, reparación, mantenimiento y conservación                      | \$840,000.00     | \$493,033.05                    | \$1,333,033.05   | \$588,826.77    | \$588,826.77    | \$744,206.28     |
| c6) Servicios de comunicación social y publicidad                                           | \$1,800,000.00   | \$110,000.00                    | \$1,910,000.00   | \$81,744.00     | \$81,744.00     | \$1,828,256.00   |
| c7) Servicios de traslado y viáticos                                                        | \$2,800,000.00   | -\$494,880.00                   | \$2,305,120.00   | \$162,239.58    | \$162,239.58    | \$2,142,880.42   |
| c8) Servicios oficiales                                                                     | \$4,500,000.00   | -\$508,840.44                   | \$3,991,159.56   | \$276,658.50    | \$276,658.50    | \$3,714,501.06   |
| c9) Otros servicios generales                                                               | \$4,275,000.00   | -\$169,211.00                   | \$4,105,789.00   | \$38,970.50     | \$38,970.50     | \$4,066,818.50   |
| D. Transferencias, asignaciones, subsidios y otras ayudas<br>(D=d1+d2+d3+d4+d5+d6+d7+d8+d9) | \$5,850,000.00   | -\$1,266,087.09                 | \$4,583,912.91   | \$499,644.20    | \$499,644.20    | \$4,084,268.71   |
| d1) Transferencias internas y asignaciones al sector público                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d2) Transferencias al resto del sector público                                              | \$1,000,000.00   | \$0.00                          | \$1,000,000.00   | \$0.00          | \$0.00          | \$1,000,000.00   |
| d3) Subsidios y subvenciones                                                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d4) Ayudas sociales                                                                         | \$4,850,000.00   | -\$1,266,087.09                 | \$3,583,912.91   | \$499,644.20    | \$499,644.20    | \$3,084,268.71   |
| d5) Pensiones y jubilaciones                                                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d6) Transferencias a Fideicomisos, Mandatos y Contratos                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d7) Transferencias a la seguridad social                                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d8) Donativos                                                                               | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d9) Transferencias al exterior                                                              | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| E. Bienes muebles, inmuebles e intangibles<br>(E=e1+e2+e3+e4+e5+e6+e7+e8+e9)                | \$0.00           | \$60,000.00                     | \$60,000.00      | \$56,997.00     | \$56,997.00     | \$3,003.00       |
| e1) Mobiliario y equipo de administración                                                   | \$0.00           | \$60,000.00                     | \$60,000.00      | \$56,997.00     | \$56,997.00     | \$3,003.00       |
| e2) Mobiliario y equipo educacional y recreativo                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e3) Equipo e instrumental médico y de laboratorio                                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e4) Vehículos y equipo de transporte                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e5) Equipo de defensa y seguridad                                                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e6) Maquinaria, otros equipos y herramientas                                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e7) Activos biológicos                                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e8) Bienes inmuebles                                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**CLASIFICADOR POR OBJETO DE GASTO**

**Del 1 de enero al 31 de marzo de 2022**

|                                                                               |                  |                 |                  |                |                |                  |
|-------------------------------------------------------------------------------|------------------|-----------------|------------------|----------------|----------------|------------------|
| e9) Activos intangibles                                                       | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| F. Inversión pública (F=f1+f2+f3)                                             | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| f1) Obra Pública en Bienes de Dominio Público                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| f2) Obra Pública en Bienes Propios                                            | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| f3) Proyectos Productivos y Acciones de Fomento                               | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| G. Inversiones financieras y otras provisiones<br>(G=g1+g2+g3+g4+g5+g6+g7)    | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| g1) Inversiones para el fomento de actividades productivas                    | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| g2) Participaciones y Aportaciones de Capital                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| g3) Compra de Títulos y Valores                                               | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| g4) Concesión de Prestamos                                                    | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos                    | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| g6) Fideicomiso de Desastres Naturales (Informativo)                          | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| g7) Otras Inversiones Financieras                                             | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| g7) Provisiones para contingencias y otras erogaciones especiales             | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| H. Participaciones y aportaciones (H=h1+h2+h3)                                | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| h1) Participaciones                                                           | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| h2) Aportaciones                                                              | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| h3) Convenios                                                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| I. Deuda pública (I=i1+i2+i3+i4+i5+i6+i7)                                     | \$13,464,080.00  | \$502,666.81    | \$13,966,746.81  | \$2,536,318.36 | \$2,536,318.36 | \$11,430,428.45  |
| i1) Amortización de la deuda pública                                          | \$7,756,121.18   | \$0.00          | \$7,756,121.18   | \$1,453,687.00 | \$1,453,687.00 | \$6,302,434.18   |
| i2) Intereses de la deuda pública                                             | \$1,450,000.00   | \$448,840.44    | \$1,898,840.44   | \$886,609.14   | \$886,609.14   | \$1,012,231.30   |
| i3) Comisiones de la deuda pública                                            | \$700,000.00     | \$0.00          | \$700,000.00     | \$142,195.85   | \$142,195.85   | \$557,804.15     |
| i4) Gastos de la deuda pública                                                | \$600,000.00     | \$0.00          | \$600,000.00     | \$0.00         | \$0.00         | \$600,000.00     |
| i5) Costo por coberturas                                                      | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| i6) Apoyos financieros                                                        | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| i7) Adeudos de ejercicios fiscales anteriores (ADEFAS)                        | \$2,957,958.82   | \$53,826.37     | \$3,011,785.19   | \$53,826.37    | \$53,826.37    | \$2,957,958.82   |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I)                                   | \$372,624,483.60 | \$37,604,211.22 | \$410,228,694.82 | \$7,249,216.15 | \$7,249,216.15 | \$402,979,478.67 |
| A. Servicios personales (A=a1+a2+a3+a4+a5+a6+a7)                              | \$0.00           | \$44,200,000.00 | \$44,200,000.00  | \$3,381,447.76 | \$3,381,447.76 | \$40,818,552.24  |
| a1) Remuneraciones al Personal de Carácter Permanente                         | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| a2) Remuneraciones al personal de carácter transitorio                        | \$0.00           | \$44,200,000.00 | \$44,200,000.00  | \$3,381,447.76 | \$3,381,447.76 | \$40,818,552.24  |
| a3) Remuneraciones adicionales y especiales                                   | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| a4) Seguridad social                                                          | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| a5) Otras prestaciones sociales y económicas                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| a6) Previsiones                                                               | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| a7) Pago de estímulos a servidores públicos                                   | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| B. Materiales y suministros<br>(B=b1+b2+b3+b4+b5+b6+b7+b8+b9)                 | \$0.00           | \$12,420,750.35 | \$12,420,750.35  | \$203,282.87   | \$203,282.87   | \$12,217,467.48  |
| b1) Materiales de administración, emisión de documentos y artículos oficiales | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| b2) Alimentos y utensilios                                                    | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| b3) Materias primas y materiales de producción y comercialización             | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| b4) Materiales y artículos de construcción y de reparación                    | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| b5) Productos químicos, farmacéuticos y de laboratorio                        | \$0.00           | \$2,000,000.00  | \$2,000,000.00   | \$0.00         | \$0.00         | \$2,000,000.00   |
| b6) Combustibles, lubricantes y aditivos                                      | \$0.00           | \$10,420,750.35 | \$10,420,750.35  | \$203,282.87   | \$203,282.87   | \$10,217,467.48  |
| b7) Vestuario, blancos, prendas de protección y artículos deportivos          | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| b8) Materiales y suministros para seguridad                                   | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| b9) Herramientas, refacciones y accesorios menores                            | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| C. Servicios generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                         | \$0.00           | \$38,540,257.55 | \$38,540,257.55  | \$3,664,485.52 | \$3,664,485.52 | \$34,875,772.03  |
| c1) Servicios básicos                                                         | \$0.00           | \$10,500,000.00 | \$10,500,000.00  | \$737,028.00   | \$737,028.00   | \$9,762,972.00   |
| c2) Servicios de arrendamiento                                                | \$0.00           | \$18,840,000.00 | \$18,840,000.00  | \$2,927,200.00 | \$2,927,200.00 | \$15,912,800.00  |
| c3) Servicios Profesionales, Científicos y Técnicos y Otros Servicios         | \$0.00           | \$400,000.00    | \$400,000.00     | \$0.00         | \$0.00         | \$400,000.00     |
| c4) Servicios financieros, bancarios y comerciales                            | \$0.00           | \$500,257.55    | \$500,257.55     | \$257.52       | \$257.52       | \$500,000.03     |
| c5) Servicios de instalación, reparación, mantenimiento y conservación        | \$0.00           | \$5,300,000.00  | \$5,300,000.00   | \$0.00         | \$0.00         | \$5,300,000.00   |
| c6) Servicios de comunicación social y publicidad                             | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$0.00         | \$0.00           |

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 31 de marzo de 2022

|                                                                                                                |                  |                  |                  |                 |                 |                  |
|----------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|-----------------|-----------------|------------------|
| c7) Servicios de traslado y viáticos                                                                           | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c8) Servicios oficiales                                                                                        | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c9) Otros servicios generales                                                                                  | \$0.00           | \$3,000,000.00   | \$3,000,000.00   | \$0.00          | \$0.00          | \$3,000,000.00   |
| D. Transferencias, asignaciones, subsidios y otras ayudas<br>(D=d1+d2+d3+d4+d5+d6+d7+d8+d9)                    | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d1) Transferencias internas y asignaciones al sector público                                                   | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d2) Transferencias al resto del sector público                                                                 | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d3) Subsidios y subvenciones                                                                                   | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d4) Ayudas sociales                                                                                            | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d5) Pensiones y jubilaciones                                                                                   | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d6) Transferencias a Fideicomisos, Mandatos y Contratos<br>Análogos                                            | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d7) Transferencias a la seguridad social                                                                       | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d8) Donativos                                                                                                  | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d9) Transferencias al exterior                                                                                 | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| E. Bienes muebles, inmuebles e intangibles<br>(E=e1+e2+e3+e4+e5+e6+e7+e8+e9)                                   | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e1) Mobiliario y equipo de administración                                                                      | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e2) Mobiliario y equipo educacional y recreativo                                                               | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e3) Equipo e instrumental médico y de laboratorio                                                              | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e4) Vehículos y equipo de transporte                                                                           | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e5) Equipo de defensa y seguridad                                                                              | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e6) Maquinaria, otros equipos y herramientas                                                                   | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e7) Activos biológicos                                                                                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e8) Bienes inmuebles                                                                                           | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e9) Activos intangibles                                                                                        | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| F. Inversión pública (F=f1+f2+f3)                                                                              | \$372,624,483.60 | -\$67,556,796.68 | \$305,067,686.92 | \$0.00          | \$0.00          | \$305,067,686.92 |
| f1) Obra Pública en Bienes de Dominio Público                                                                  | \$372,624,483.60 | -\$79,556,796.68 | \$293,067,686.92 | \$0.00          | \$0.00          | \$293,067,686.92 |
| f2) Obra Pública en Bienes Propios                                                                             | \$0.00           | \$5,000,000.00   | \$5,000,000.00   | \$0.00          | \$0.00          | \$5,000,000.00   |
| f3) Proyectos Productivos y Acciones de Fomento                                                                | \$0.00           | \$7,000,000.00   | \$7,000,000.00   | \$0.00          | \$0.00          | \$7,000,000.00   |
| G. Inversiones financieras y otras provisiones<br>(G=g1+g2+g3+g4+g5+g6+g7)                                     | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g1) Inversiones para el fomento de actividades productivas                                                     | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g2) Participaciones y Aportaciones de Capital                                                                  | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g3) Compra de Títulos y Valores                                                                                | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g4) Concesión de Prestamos                                                                                     | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos<br>Fideicomiso de Desastres Naturales (Informativo) | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g6) Otras Inversiones Financieras                                                                              | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g7) Provisiones para contingencias y otras erogaciones<br>especiales                                           | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| H. Participaciones y aportaciones (H=h1+h2+h3)                                                                 | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| h1) Participaciones                                                                                            | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| h2) Aportaciones                                                                                               | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| h3) Convenios                                                                                                  | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| I. Deuda pública (I=i1+i2+i3+i4+i5+i6+i7)                                                                      | \$0.00           | \$10,000,000.00  | \$10,000,000.00  | \$0.00          | \$0.00          | \$10,000,000.00  |
| i1) Amortización de la deuda pública                                                                           | \$0.00           | \$6,000,000.00   | \$6,000,000.00   | \$0.00          | \$0.00          | \$6,000,000.00   |
| i2) Intereses de la deuda pública                                                                              | \$0.00           | \$3,000,000.00   | \$3,000,000.00   | \$0.00          | \$0.00          | \$3,000,000.00   |
| i3) Comisiones de la deuda pública                                                                             | \$0.00           | \$1,000,000.00   | \$1,000,000.00   | \$0.00          | \$0.00          | \$1,000,000.00   |
| i4) Gastos de la deuda pública                                                                                 | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i5) Costo por coberturas                                                                                       | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i6) Apoyos financieros                                                                                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i7) Adeudos de ejercicios fiscales anteriores (ADEFAS)                                                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| III. Total de Egresos (III = I + II)                                                                           | \$522,279,826.16 | \$37,752,514.41  | \$560,032,340.57 | \$47,658,402.06 | \$47,658,402.06 | \$512,373,938.51 |



San Andres Tuxtla

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 31 de marzo de 2022



*Maria Elena Solana Calzada*  
\_\_\_\_\_  
DRA. MARIA ELENA SOLANA CALZADA  
Presidenta Municipal

*[Signature]*  
\_\_\_\_\_  
C.P. JOSE CARLOS PACHECO  
RAMIREZ  
Tesorero Municipal

*[Signature]*  
\_\_\_\_\_  
DR. ROBERTO ENRIQUEZ RUIZ  
Sindico Municipal

*[Signature]*  
\_\_\_\_\_  
ING. EDGAR LEONCIO ANTEMATE  
CAIXBA  
Regidor de Hacienda Municipal